

QUARTER ENDING 6/30/04

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending 6/30/2004	Prior Year Quarter Ending 6/30/2003	Percent Change	FY04 7/1/03- 6/30/04	Prior FY03 7/1/02- 6/30/03	Percent Change	Biennial 7/1/02-6/30/04	Prior Biennial 7/1/00- 6/30/02	Percent Change
Audiology/Speech Pathology	-205,349	-91,269	-125%	-205,349	-91,269	-125%	-205,349	-80,387	-155%
Counseling	264,521	99,614	166%	264,521	99,614	166%	264,521	-58,941	549%
Dentistry	-401,013	-317,706	-26%	-401,013	-317,706	-26%	-401,013	-327,499	-22%
Funeral Directing	28,288	53,835	-47%	28,288	53,835	-47%	28,288	64,722	-56%
Medicine	2,058,141	1,355,070	52%	2,058,141	1,355,070	52%	2,058,141	1,908,033	8%
Nurse Aide	106,249	503,872	-79%	106,249	503,872	-79%	106,249	259,111	-59%
Nursing	3,322,383	2,083,135	59%	3,322,383	2,083,135	59%	3,322,383	1,271,340	161%
Nursing Home Administrator	-10,386	-51,882	80%	-10,386	-51,882	80%	-10,386	231,814	104%
Optometry	359,849	281,349	28%	359,849	281,349	28%	359,849	231,814	55%
Pharmacy	1,073,934	531,564	102%	1,073,934	531,564	102%	1,073,934	185,526	479%
Physical Therapy	458,769	326,458	41%	458,769	326,458	41%	458,769	383,416	20%
Psychology	111,778	26,154	327%	111,778	26,154	327%	111,778	-72,064	255%
Social Work	107,179	330,798	-68%	107,179	330,798	-68%	107,179	316,591	-66%
Veterinary Medicine	255,671	155,075	65%	255,671	155,075	65%	255,671	74,605	243%
TOTAL	\$7,735,363	\$5,377,336	44%	\$7,735,363	\$5,377,336	44%	\$7,735,363	\$4,468,468	73%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.